

Milton Abbas Parish Council
Explanation of Significant Variances 2018/2019

Box No.	This Yr ⁽¹⁾	Last Yr ⁽²⁾	Diff ⁽³⁾	Diff ⁽⁴⁾	Explain (if ⁽³⁾ > £100 & ⁽⁴⁾ > 10%) (Y or N)	Explanation (Ensure each explanation is quantified)	Amount	
	£	£	£	(%) ±			£	£
2) Precept	14860	10695	4165	39	Y	Fingerpost Restoration Costs Community Speed Watch Initiatives Defibrillator Expenses in excess of grants Street Naming Accruing for Election Costs (See Minutes November 2017)	600 2000 1250 150 150	4150
3) Total Other Receipts	10102	5410	4692	87	Y	One off receipts in 2017/2018 Contribution towards John Fifield's Memorial Tesco Bags of Help Grant (25% balance) Street Fair Grant Small Fundraising Contribution towards Grit One off receipts in 2018/2019 DCC Popp Defibrillator Grant Groundwork UK NDP Grant Donations to Play Park Increase in consequential one off receipts	200 2500 1575 45 148 1000 7462 639 9101 4633	4468
4) Staff Costs	3322	3382	-60	-2	N			
5) Loan Interest/Cap repmts	nil	nil						
6) All other Payments	12631	18738	-6107	-33	Y	One Off 2017/2018 Expenditure - Recoverable VAT & Playpark Exps One Off 2018/2019 Expenditure - CSW, Defibrillator, NDP Savings on Office/Stationery Exps, audit, ppk inspection, donations	12320 -7368 934	5886
9) Total Fixed Assets plus other long term investments & Assets	51176	48275	2901	6	N	Purchase of two new defibrillators (part funded), one third share in a Speed Indicator Device & Clerk's printer replaced.		
10) Total Borrowings	nil	nil						

(1) Column for this year's figure

(2) Column for last year's figure

(3) Column (1) – Column (2)

(4) (Column (1) – Column (2)) ÷ Column (2)